



ZAMZAM
FOUNDATION

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ANNUAL REPORT 2018

✉ info@zamzamsom.org

📘 Zamzam Foundation

🐦 @zamzamsom

🌐 <https://zamzamsom.org>



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VISION

We envision a day when there is no more poverty in the Horn of Africa and every person's dignity is protected, especially those affected by human and natural crises.

MISSION

To provide people affected by human and natural crises in the Horn of Africa with emergency relief, educational programs, clean water and food security, health care, protection for children and orphans, sustainable socio-economic programs, and to promote peace-building and effective governance, while integrating our values of respect, impartiality, quality, accountability, advocacy and innovation in all our work.

CORE VALUES

RESPECT

We are committed to treat the people we serve with dignity and to listen to them for solutions that work for them.

NONPARTISAN

We believe in serving all people who are in need with impartiality and in an equitable manner.

QUALITY

We strive to meet our objectives, serve our beneficiaries and satisfy expectations of all stakeholders to the best of our ability.

ACCOUNTABILITY

We are committed to being responsible and transparent in all our activities.

ADVOCACY

We seek to ensure that the most vulnerable people in our society are able to take part in decisions that affect their lives.

INNOVATION

We are a learning organisation dedicated to seeking appropriate and effective interventions for poverty and enhancing the standard of living in the Horn of Africa.



PROGRAM AREAS



**WORKING TOGETHER TO PROTECT
LIFE AND HUMAN DIGNITY**



WHO WE ARE

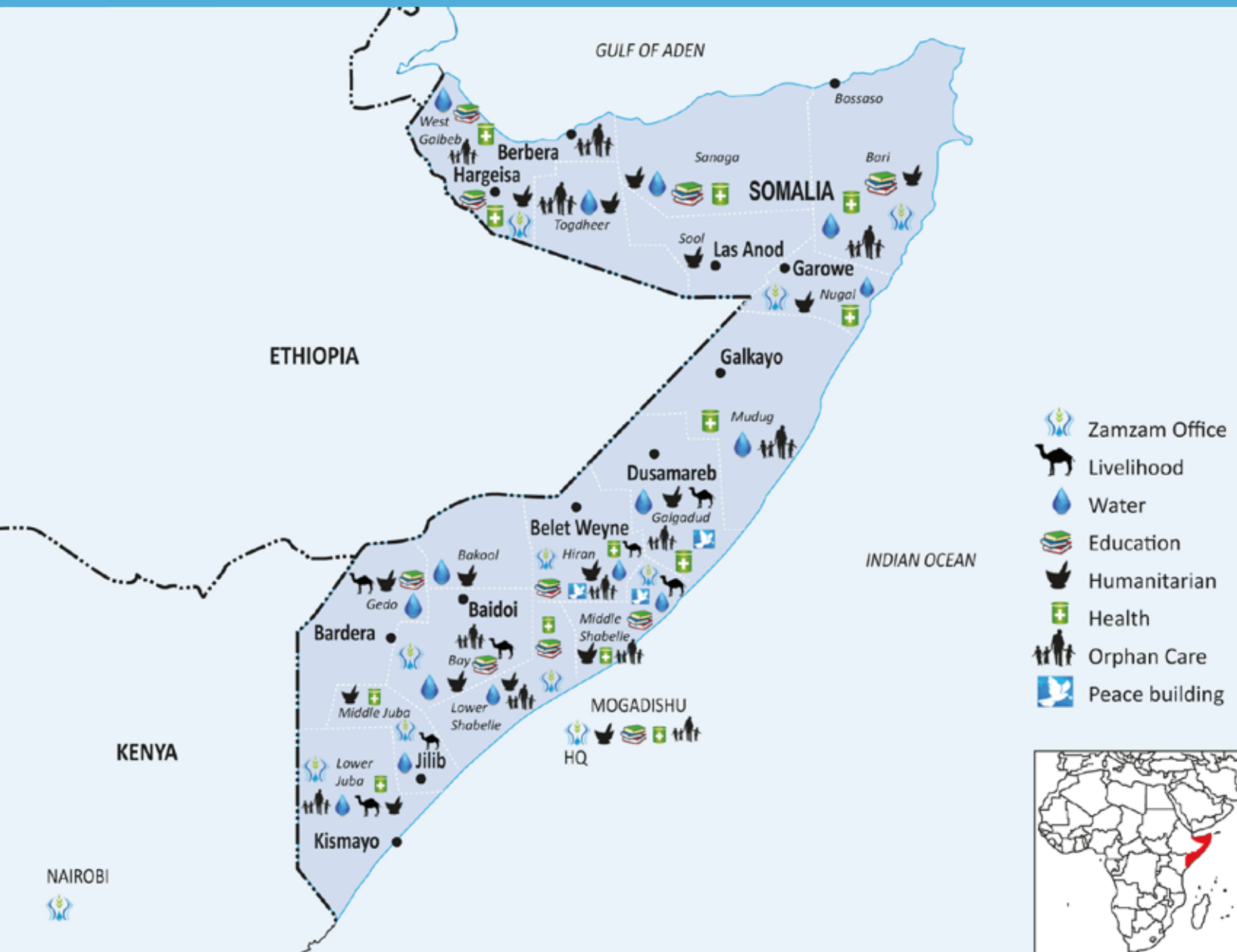
Zamzam Foundation exists to improve the lives of vulnerable people affected by human and natural disasters and other threats to their well-being. We began our work in Mogadishu, Somalia in 1992 as a non-governmental, not-for-profit humanitarian and development charity soon after the collapse of the Federal Government of Somalia which coincided with a severe drought that affected millions of Somalis. Since then, we have grown to become the largest national humanitarian and development organization in Somalia with almost three decades of experience providing relief and socio-economic support services to those most affected by the joint forces of conflict, war and recurrent climatic shocks. Our organization's headquarters are in Mogadishu, with field operation offices across the country and international offices in Kenya and Turkey.

Our programs are focused on serving the most vulnerable and marginalised people in the Horn of Africa - children, adolescent boys and girls, women, persons with special needs, and other marginalized groups and internally displaced persons (IDPs). The sectors we work in are humanitarian relief, health care, education, orphan and childcare, economic development and sustainable livelihood, water and sanitation as well as peace-building and governance.

Our organization is a member of various international humanitarian consortiums and networks and has consultative status with the Organization of Islamic Cooperation (OIC)'s Office for the Coordination of Humanitarian action. Zamzam is an ISO-certified organization.



THE AREAS WE WORK IN



DIRECTOR GENERAL'S **MESSAGE**



This past year, Zamzam Foundation has served more than 2,425,662 people through its different sectors. In this report, the main program areas are highlighted: education, health, nutrition and WASH, sustainable livelihood and economic development, social services/seasonal projects (Ramadan iftaars, Udhiyah, the two Eids, orphan care and sponsorship, women empowerment and peace-building and governance.

Without our partners, supporters and donors, we would not have been able to be of service to so many. Thank you.

We look forward to continuing our work together to save lives and fight hunger, poverty, inequality, injustice and insecurity.





***Zamzam's Food Security and Livelihood
goals support sustainable income generation
activities in or near people's homes***

2018 has been a year of significant changes for Somalia that resulted in several humanitarian crises to which Zamzam Foundation has responded with a multi-sector approach.

Multiple poor rains resulted in food shortages and severe malnutrition. As always, Zamzam's interventions responded directly to emergency basic needs for food, water, shelter and health as well as education, improving livelihoods and economic development.

For the last 27 years, Zamzam has responded to almost every major humanitarian disaster that has occurred in Somalia. However, none of the work we do would be possible without the generosity of our donors and partners, individual as well as institutions. Thank you most sincerely.


With your help, Zamzam Foundation has been able to respond effectively to the thousands of Somalis suffering from acute food and social insecurity resulting from famine and protracted civil conflict with dire consequences especially for marginalized and displaced communities

This past year, your contributions enabled us to carry out emergency efforts and develop different strategies to support and strengthen individuals and communities across the country. As a result, in 2018, Zamzam Foundation beneficiaries reached 2,425,662 across all the regions in Somalia.

Thank you to all who supported us in fulfilling our vision and objectives. We look forward to working with you once again to save lives and improve livelihoods for the most vulnerable in our society.

Sincerely

**OMAR JAMA,
Director General, Zamzam Foundation**



Poverty, drought, flooding, displacement – Somalia has been experiencing back-to-back disasters for many years, and recovery will take some time. The 2016/17 drought took its toll but slow recovery is taking place. Poor households in IDP camps and other vulnerable communities that depend on their natural environment have been the hardest hit, and are always the first to be affected by drastic changes in climate.

BACKGROUND



EDUCATION

Zamzam Foundation is dedicated to providing excellence in all aspects of education, from physical infrastructures to school curricula. We renovate old and abandoned schools and also build new schools from the ground up. Our dedicated staff in all regions operate and manage schools, continuing education learning centers, cultural institutions and the two branches of Zamzam University of Science & Technology in Mogadishu and Baidoa.

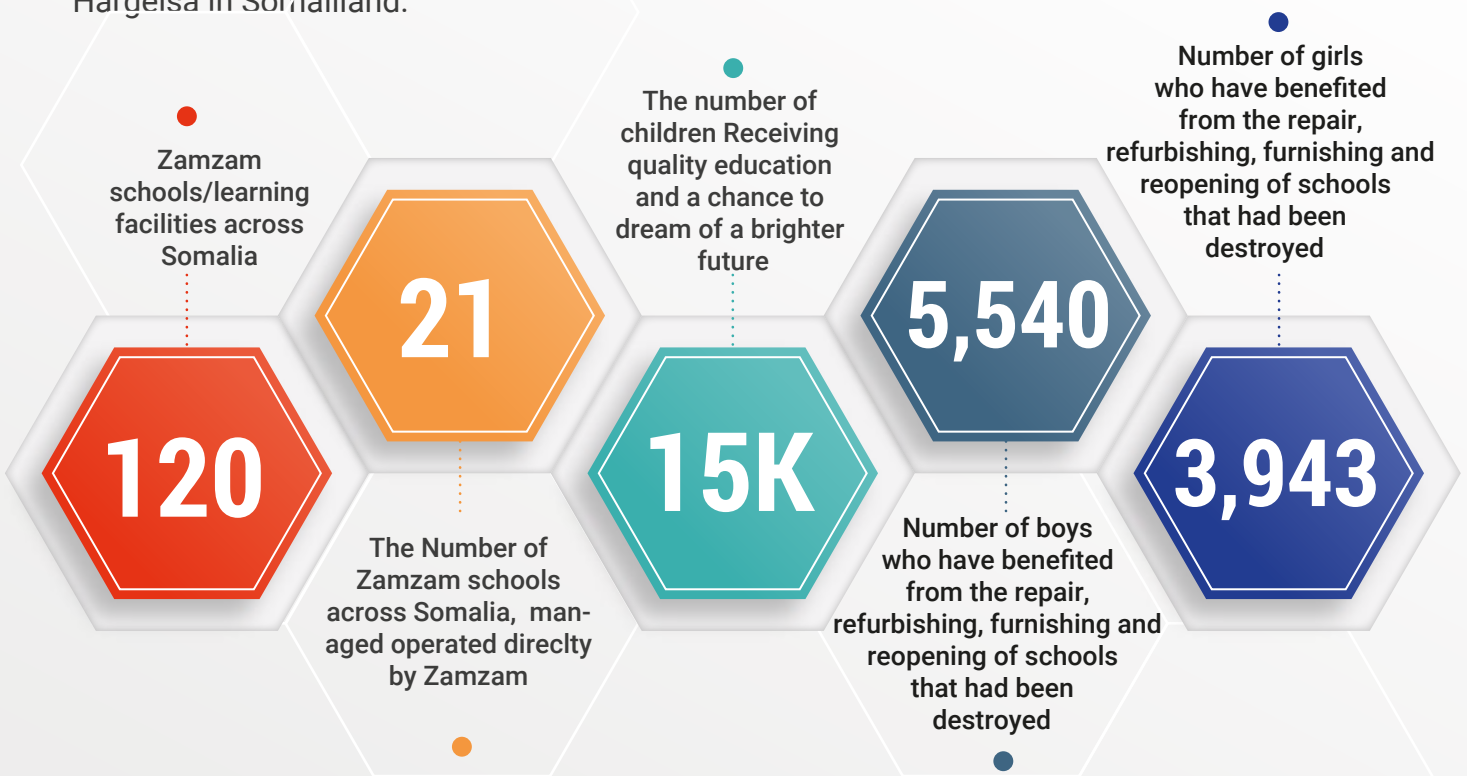
The educational system in Somalia is still recovering from the destruction that ensued after the collapse of the central Somali government in 1991.

Education is at the heart of Zamzam Foundation's activities as we believe that Education is the solution to many of Somalia's woes and the most important means of overcoming poverty.



Zamzam Foundation oversees more than a dozen schools in Banadir, Bay, Lower Shabelle, Middle Shabelle and Hiran in Somalia. We build, equip and maintain community training schools. We have constructed more than thirty-five schools and two branches of Zamzam university.

We build, equip and maintain community training schools. Schools are spread across Mogadishu, Bay, Middle Shabelle, Lower Shabelle, Hiraan, Galgaduud, Mudug, Bari and Hargeisa in Somaliland.

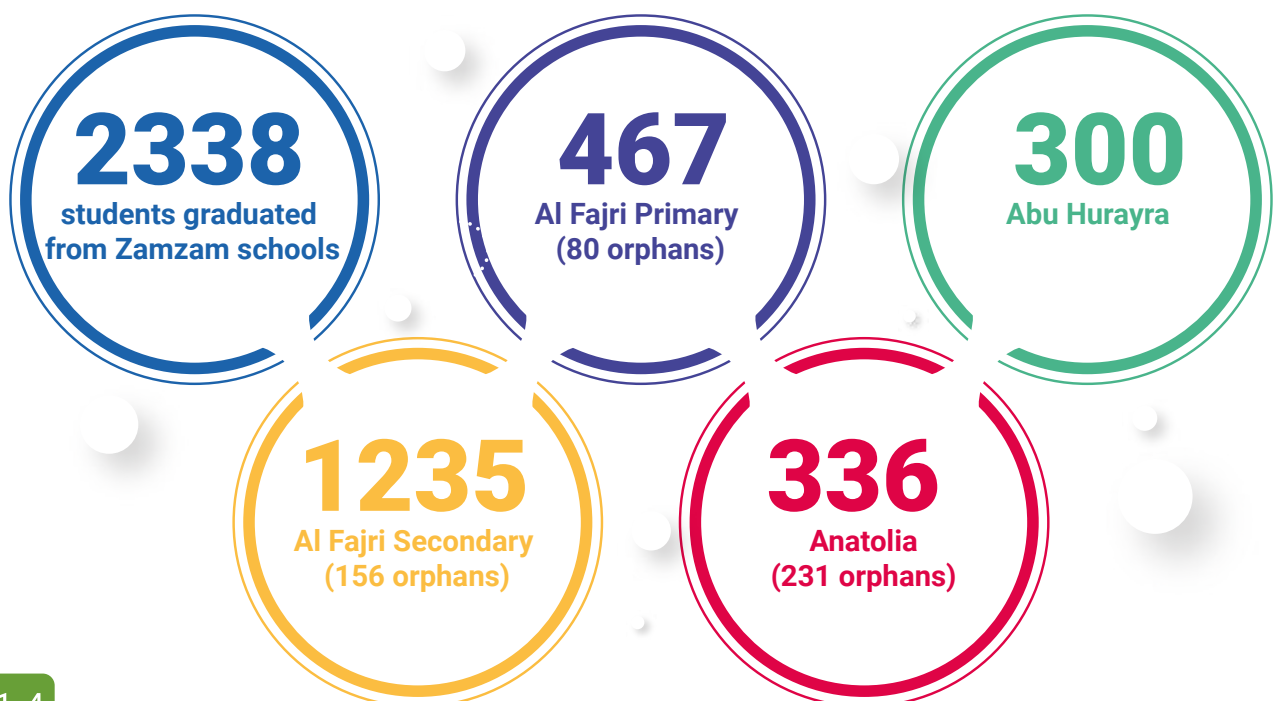




Tens of thousands of students graduated from our secondary schools. Most students pay a nominal monthly fee to cover some expenses. Zamzam Foundation and contributions from individual donors pay fees to children from low-income families and orphans.

A total of 2,338 students graduated from Zamzam schools in 2018

*Zamzam takes care of the education and all aspects of the livelihood of orphans, whether they are enrolled in day school or boarding.





WASH

The Program provides access to clean water and instills good hygiene practices by drilling and rehabilitating boreholes and artesian and shallow water wells running activities relating to good hygiene practices in health posts and MCHCs throughout Somalia in partnership with different aid agencies, Zamzam Foundation dug wells that benefitted a total of about 290,000 people.

Water is a very precious and scarce resource in Somalia and plays a critical role in the lives of the people. This is especially true of nomadic and farming communities in isolated and small villages. Inadequate access to water, lack of sanitation and poor hygiene have helped to accelerate the increasing rate of disease in Somalia.



SHALLOW
WELLS

221

ARTESIAN
WELLS

15

BORE HOLES

9

REHABILITATED
WELLS

1

110,500

TOTAL BENEFICIARIES

180,000

TOTAL BENEFICIARIES



HEALTH





Millions of Somalis suffer from the effects of human and natural disasters. The combination of conflict, political instability, displacement and changing climate conditions continue to put immense pressures on access to basic health services for many Somalis, especially women, girls, children, elders, persons with disabilities and those living in IDP settlements. Resulting food insecurity, lack of clean water, poor hygiene and sanitation, disease and the loss of income thus feed into the vicious cycle of poverty.



2018 HEALTH PROGRAMS OVERVIEW

	NO. OF PROJECTS	REGIONS SERVED	NO. OF FAMILIES	NO. OF BENEFICIARIES
Mother and Child Health (MCH) programs	3	Middle Jubba, Middle Shabelle and Banadir	7,152	37,652
Tuberculosis (TB) programs	1	Middle Jubba, Middle Shabelle, Lower Shabelle, Hiran and Puntland	723	4338
Hospital Supply Services	3	Banadir	161,421	968,526
Nutrition Program	2	Middle Shabelle, Banadir	1,052	6,311
Vaccination (EPI)	1	Middle Shabelle, Banadir	6,100	36,601
Malaria Program	1	Middle Jubba, Middle Shabelle and Hiran and Banadir		10,181
Community awareness	4	Middle Jubba, Middle Shabelle and Hiran and Banadir	400	400
Community Health Worker (CHW) Training	1	Middle Shabelle and Banadir	44	44
Infant Young Child Feeding (IYCF) Training	1	Middle Shabelle and Banadir	35	35
Integrate management acute malnutrition (IMAM) training	1	Middle Shabelle and Banadir	35	35
Community management acute malnutrition (CMAM) Training	1	Middle Shabelle and Banadir	40	40
Community Dialogue	12	Middle Shabelle	180	180
Field day	4	Middle Shabelle	220	220
TOTAL	34		177,402	1,064,563



FOOD SECURITY, SUSTAINABLE LIVELIHOOD AND ECONOMIC DEVELOPMENT

Zamzam Foundation's programs are based on the premise of our belief that poverty can be ended through long-term and sustainable food security and economic growth programs.

To encourage self-sufficiency and sustainable livelihoods and stimulate the economy, Zamzam Foundation provides heavy machinery, cattle and seeds, agricultural/livestock products and training to farmers. We support hundreds of families living in poverty by providing them with small-scale means of income generation such as sewing machines, dairy cows, capital for start-ups and SMEs (small and medium-sized businesses), as well as technical and marketing support.

Farmers receive seeds, farm tools, heavy equipment and cows as well as support for land preparation and canalization. In 2018, continuous training was also provided to farmers, which included the idea of forming cooperatives, to improve their farming methods and improve yield.

14 FAMILIES BENEFITED FROM AGRICULTURAL EDUCATION SPONSORSHIP



7

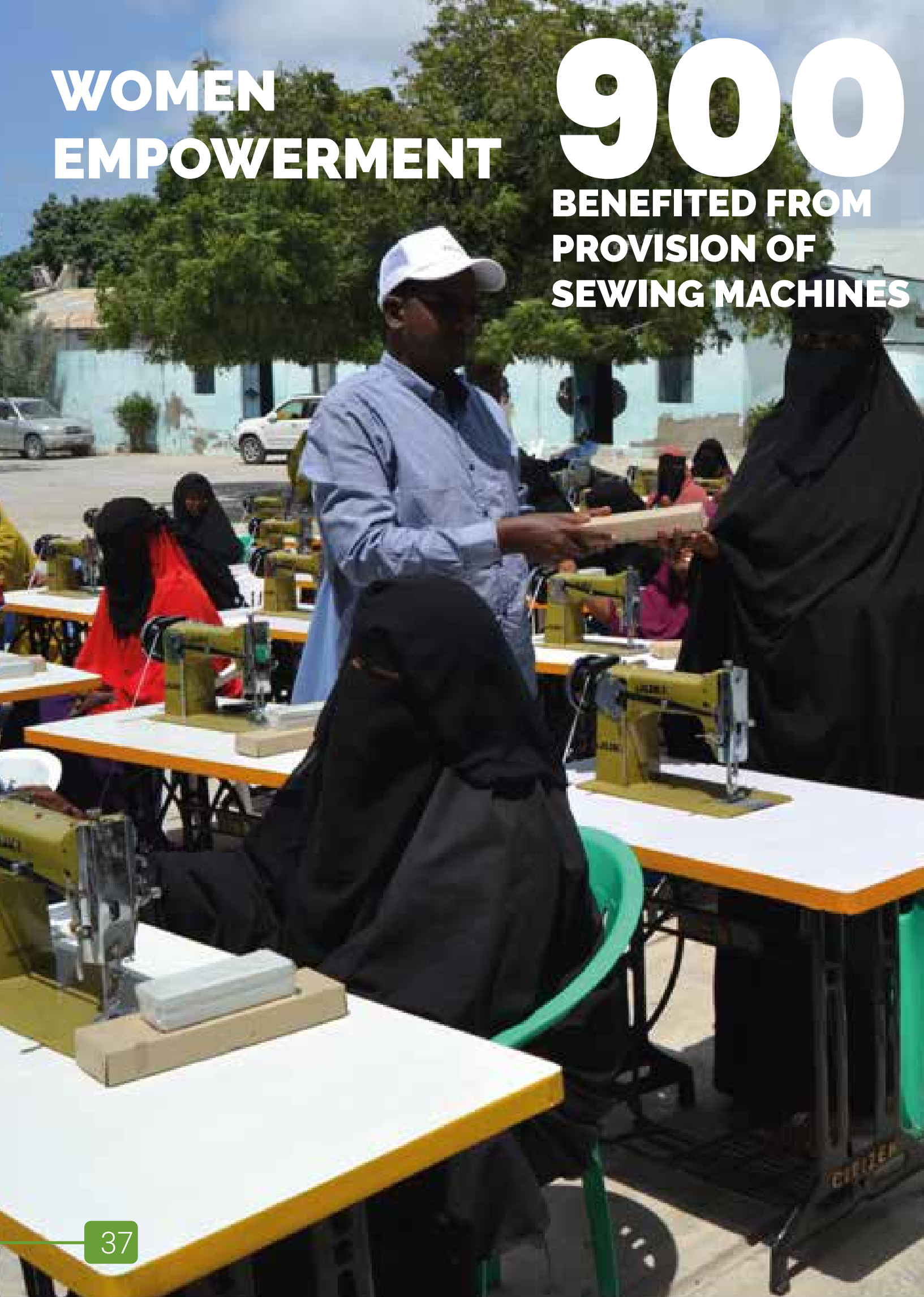
**FAMILIES BENEFITED
FROM PROVISION OF
DAIRY COWS**



**WOMEN
EMPOWERMENT**

900

**BENEFITED FROM
PROVISION OF
SEWING MACHINES**



2018 ECONOMIC DEVELOPMENT PROGRAMS OVERVIEW

	NO. OF PROJECTS	NO. OF FAMILIES	NO. OF BENEFICIARIES
Income Generation	6	43	1,548
Dairy Sheep	1	7	42
Orphan Education Sponsorship	12	8,935	8,935
Agricultural Education Sponsorship	1	14	14
Orphan Payment Sponsorship	12	9,953	59,700
Ramadhan Food Packages	7	2,650	15,900
Qurban Projects	11	396	2,376
Sewing Machines	1	150	900
Provision of picnics and excursions of orphan solidarity days	1	100	100
Akika distribution on orphan solidarity days	1	714	4,284
TOTAL	53	22,962	93,799



**PEACE-
BUILDING &
GOVERNANCE**



Zamzam Foundation runs the Community Resources Management (CRM) Project (Phase) which is a community-led, local peace-building initiative directed towards strengthening state-building mechanisms in Somalia in three regions: Hiraan, Galgaduud and Middle Shabelle. This project lays a stable foundation for the peace and state-building process, focusing on community-based reconciliation processes that restore trust between communities and addresses root causes of conflict, amongst them unresolved, long-standing grievances.



Community dialogues engaging all the stakeholders in Galmudhug – regional authorities, local administrations, of Balanbale and Guriceel, elders of opposing clans, youth, women’s groups, the business communities and the religious leaders from both communities –culminated with a peace conference organized by Zamzam Foundation and held in Balanbale on January 31st to February 6th 2018. 200 delegates were invited (100 from each clan).





SOCIAL SERVICES & PROTECTION



Zamzam Foundation has numerous projects that come under Social Services and Protection, including Orphan Care & Sponsorship, Ramadan and Udhiyyah.

ORPHAN CARE AND SPONSORSHIP

In 2018, Zamzam Foundation had under its care 9,043 orphans who were eligible for income as well as material support.

Zamzam's orphan care and sponsorship supports orphans in the regions of Banadir, Middle Shabelle, Lower Shabelle, Hiraan, Bay and Somaliland. Support services provided to orphans are many and include free homes, childcare, education, meals, annual health checks ups, cash disbursements, games and entertainment.

9,043 ORPHANS
BENEFITED





16,506
BENEFITED

10,000
BENEFITED

RAMADHAN

16,506 people served with cooked Iftaar meals and zakaat with help of Zamzam partners.

610 people received cash disbursements

UDHIYYAH

7,907 SHARES of MEAT
to 10,000 HOUSEHOLDS

PARTNERS AND SUPPORTERS

We take this opportunity to thank all our partners, funders and supporters in their continued commitment to assist Zamzam Foundation to address the impact of poverty and bring about positive and sustainable change in the lives of the most vulnerable people in Somalia. We look forward to working again with you for the achievement of enduring peace and prosperity. Our work would not be possible without your support. Thank you.

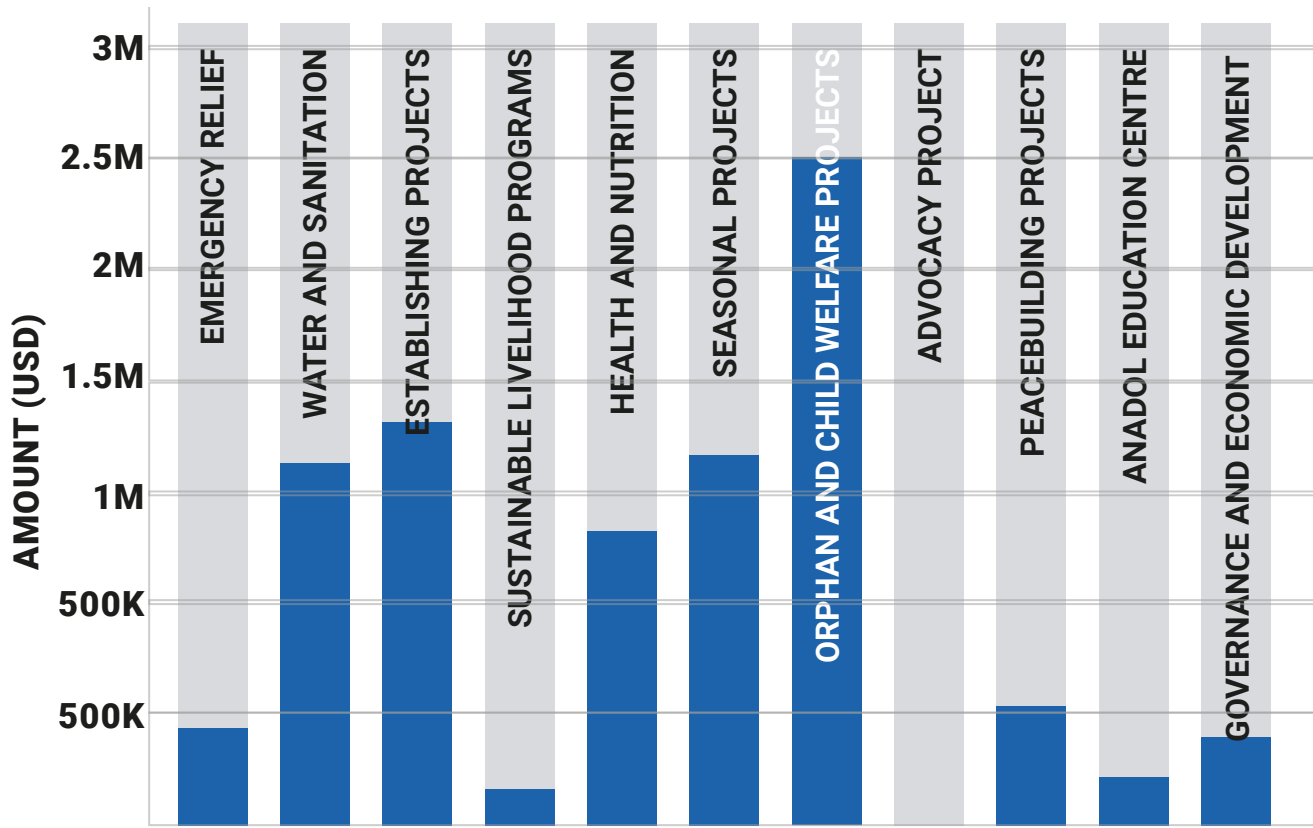


STATEMENTS OF PROFIT OR LOSS

INCOME	
FEES INCOME	USD
Schools	0
Hospitals	378,134
INCOME FROM CHARITABLE PROJECT	
Emergency relief	403,100
Water and sanitation	1,151,669
Establishing projects	1,412,709
Sustainable livelihood programs	111,691
Health and nutrition	770,723
Seasonal projects	1,184,386
Orphan and child welfare projects	2,508,180
Advocacy project	0
	533,340
Peacebuilding Projects	152,988
Anadol Education Centre	
Governance and Economic Development	382,279
TOTAL INCOME	8,989,199

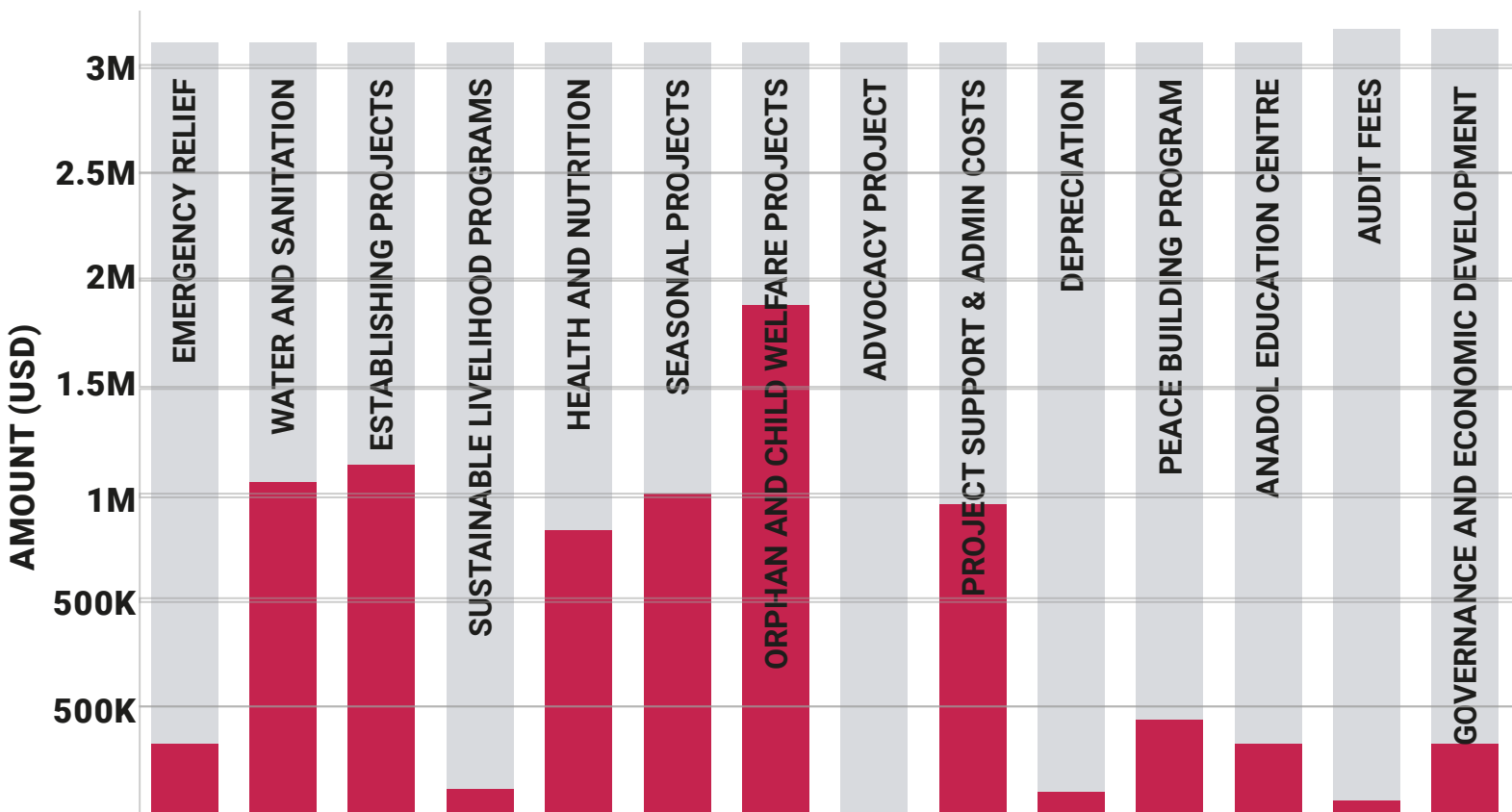
EXPENDITURE	
	USD
Schools	0
Hospitals	459,637
EXPENDITURE FOR CHARITABLE PROJECT	
Emergency relief	360,090
Water and sanitation	1,036,502
Establishing projects	1,271,486
Sustainable livelihood programs	100,522
Health and nutrition	799,620
Seasonal projects	1,065,948
Orphan and child welfare projects	1,728,234
Advocacy project	0
Project Support & Admin Costs	966,784
Depreciation	56,740
Peacebuilding Projects	472,224
Anadol Education Centre	277,566
Audit fees	8,000
Governance and Economic Development	389,291
TOTAL EXPENDITURE	8,992,643
SURPLUS/(DEFICIT)	(3,444)

Graphical Representation of Income



CHARITABLE PROJECTS

Graphical Representation of Expenditure



CHARITABLE PROJECTS

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All of Zamzam Foundation's work has been made possible because of the commitment and dedication of our local and international NGO partners in humanitarian aid and development, our volunteers and staff. All of you have contributed your support in unique ways to our work and each and every one of you is valuable, appreciated and critical to our mission of alleviating poverty in Somalia.

CONTACT

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